

CERTIFICATE

To the Clerk of Unified School District #446

We, the undersigned officers of

Independence Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

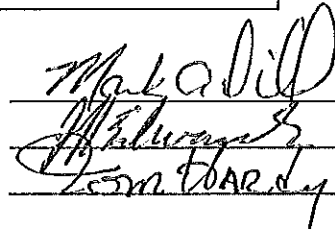
Table of Contents for Adopted Budget:	Page No.	<u>2009-2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
General	2	1,122,552
Employee Benefit	3	138,817
Lease- Purchase	4	
TOTAL		1,261,369
Budget Summary	5	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes___ No___



Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Independence Recreation Commission

1501 N. 10th

Independence, Kansas 67301

USD 446

PO Box 487

Independence, Kansas 67301

FUND PAGE

Adopted Budget	Prior Year Actual 2007-2008	Current Year Estimated 2008-2009	Proposed Budget Year 2009-2010
Employee Benefit			
Unencumbered Cash Balance	48,287	46,203	38,317
Receipts:			
County Taxes	98,037	96,227	100,500
Interest on Idle Funds			
Total Receipts	98,037	96,227	100,500
Resources Available	146,324	142,430	138,817
Expenditures:			
Payroll Taxes	26,626	28,961	35,000
Health Insurance	69,697	59,469	84,067
Workmen's Comp/Liability Insurance	3,798	4,253	6,750
KPERS		11,430	13,000
Total Expenditures	100,121	104,113	138,817
Unencumbered Cash Balance	46,203	38,317	0

Neg Bal Correct

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

The Governing Body of
Independence Recreation Commission
will meet on the 27th day of July , 2009 at 11:30 a.m.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at 1501 N. 10th
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007-2008	Current Year Estimated 2008-2009	Proposed Budget Year 2009-2010
General	789,675	667,736	1,122,552
Employee Benefit	100,121	104,113	138,817
Totals	889,796	771,849	1,261,369
Lease Purchase:			
Principal Balance @ Beg of FY			


Recreation Commission Secretary

Affidavit of Publication

NSAS
County, ss:

Myself, being first duly sworn, deposes and says: That he is the publisher of the

Independence Daily Reporter

is printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, and that it is not a trade, religious or fraternal publication.


The newspaper is a daily published at least weekly 50 times a year, has been so published for a period of more than five years prior to the date of said notice, and has been admitted at the post office of Independence in said County as second class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of the newspaper on July 12, 2009

I am sworn to before me this 13th day of July, 2009



6,94
05



Notary Public

My commission expires: September 10, 2011

TAMMY R. REED
Notary Public - State of Kansas
Expires

(First published in the Independence Daily Reporter July 12, 2009)

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Recreation Commission Secretary

July 12, 2009